

2018 BUDGET

<i>WATER & SEWER</i>	\$ 26,482.00	2%
<i>ELECTRICITY</i>	\$ 80,000.00	6%
<i>ELEVATOR</i>	\$ 10,000.00	1%
<i>MAINTENANCE & REPAIRS</i>	\$ 105,000.00	8%
<i>POOL OPERATION</i>	\$ 12,600.00	1%
<i>INSURANCE</i>	\$ 82,000.00	6%
<i>REAL ESTATE TAX</i>	\$ 175,000.00	14%
<i>AIRCONDITIONERS</i>	\$ 20,000.00	2%
<i>WASTE MANAGEMENT</i>	\$ 18,000.00	1%
<i>FURNITURE / RESERVE</i>	\$ 237,459.00	19%
<i>OFFICE EXPENSE</i>	\$ 22,000.00	2%
<i>BANK CARD FEES</i>	\$ 13,000.00	1%
<i>OFFICER & DIRECTOR</i>	\$ 12,000.00	1%
<i>LEGAL & ACCOUNTING</i>	\$ 14,000.00	1%
<i>CABLE TELEVISION</i>	\$ 14,000.00	1%
<i>HOUSEKEEPING</i>	\$ 55,000.00	4%
<i>MEETINGS</i>	\$ 5,000.00	1%
<i>PERSONNEL EXPENSE</i>	\$ 365,000.00	29%
	\$ 1,266,541.00	